

**NATIONAL MUSEUM OF  
AUSTRALIA**



# NATIONAL MUSEUM OF AUSTRALIA

## Section 1: Agency overview

The role of the National Museum of Australia (NMA) is to research Australian history, develop and maintain representative collections and present widely accessible programs.

In fulfilling its national role, the NMA reaches out beyond its base in Canberra, and disseminates knowledge about Australia's history and identity through both conventional means, such as travelling exhibitions and publications, and the use of innovative information and communication technologies. The NMA responds to both its visitors' needs and those of the broader Australian community by actively seeking their views and using those views to inform the development of future programs. The combination of objects, research and presentation enables the NMA to tell the stories of Australia and Australians in ways that enlighten, stimulate and inspire people.

The NMA also provides innovative and distinctive learning programs for visiting school groups and develops curriculum-based resources and programs directly to schools nationally.

**Table 1.1: Agency outcomes and output groups**

Outcome	Output
<b>Outcome 1</b>	
Australians have access to the National Museum's collections and public programs to encourage awareness and understanding of Australia's history and culture	<b>Output 1.1</b> Collection Development and Management <b>Output 1.2</b> National Exhibitions, Programs and Services

## Section 2: Agency resources for 2005-06

### 2.1: APPROPRIATIONS AND OTHER RESOURCES

Table 2.1 shows the total resources from all origins for 2005-06, including appropriations. The table summarises how revenue will be applied by outcome. The total appropriation for the NMA in the 2005-06 Budget is \$40.855 million which includes a capital injection of \$1.071 million.

**Table 2.1: Appropriations and other resources 2005-06 ('000)**

Outcome	Appropriations				Revenue from other sources <sup>5</sup>		Total resources <sup>7</sup>
	\$'000 Bill No. 1	\$'000 Bill No. 2 <sup>2</sup>	\$'000 Special Approp <sup>3</sup>	\$'000 Total Approp <sup>4</sup>	\$'000	% <sup>6</sup>	\$'000
<b>Outcome 1</b> Australians have access to the National Museum's collections and public programs to encourage awareness and understanding of Australia's history and culture	39,784	-	-	39,784	3,794	91.29%	43,578
<b>Total National Museum of Australia</b>	<b>39,784</b>	<b>-</b>	<b>-</b>	<b>39,784</b>	<b>3,794</b>	<b>91.29%</b>	<b>43,578</b>
Departmental capital (equity injections)	-	1,071	-	1,071	-	100.00%	1,071
<b>Total resources</b>	<b>39,784</b>	<b>1,071</b>	<b>-</b>	<b>40,855</b>	<b>3,794</b>	<b>91.50%</b>	<b>44,649</b>

1 This table has been redesigned to correspond with Budget Paper No. 4 'Agency Resourcing'. It now includes (where appropriate) administered revenue from other sources.

2 Under the appropriation structure, Bill No. 2 includes Specific Purpose Payments (SPPs), new agency Outcomes (NAOs), administered capital and departmental capital via departmental injections and loans.

3 Estimated expenses from individual Special Appropriations are shown at Section 3, Tables 3.1, etc.

4 Total appropriations = Bill No. 1 + Bill No. 2 + Special appropriations.

5 Revenue from other sources includes FMA s.31 revenues, CAC body revenues that are available to be expensed, special accounts (non-appropriation revenues) and resources received free of charge.

6 Percentage figures indicate the percentage contribution of Revenue from Government (Departmental Appropriations) to the total price of outputs, by outcome, and the percentage contribution of Revenue from other sources (Departmental) to the total price of outputs, by outcome.

7 Total resources = Total appropriations + Revenue from other sources.

Note: Refer to Budgeted statement of financial performance for application of agency revenue.

## 2.2: 2005-06 BUDGET MEASURES

**Table 2.2: NMA measures**

Measure	Outcome	Output groups affected	Appropriations budget 2005-06 (\$'000)		Appropriations forward estimate 2006-07 (\$'000)		Appropriations forward estimate 2007-08 (\$'000)		Appropriations forward estimate 2008-09 (\$'000)	
			Admin expenses	Dept outputs	Admin expenses	Dept outputs	Admin expenses	Dept outputs	Admin expenses	Dept outputs
Efficiency dividend - increase in the rate from 1 per cent to 1.25 per cent	1	1.1, 1.2	-	(99)	-	(200)	-	(302)	-	(302)
				<b>(99)</b>		<b>(200)</b>		<b>(302)</b>		<b>(302)</b>

## 2.3: OTHER RESOURCES AVAILABLE TO BE USED

Table 2.3 provides details of other resources available to be used. These are also included in Table 2.1.

**Table 2.3: Other resources to be used**

	Estimated actual 2004-05 \$'000	Budget estimate 2005-06 \$'000
<b>Departmental other revenue</b>		
Interest	1,462	1,684
Sales of Goods and Services	2,068	1,900
Other non-appropriation revenue	170	210
<b>Total departmental other revenue available to be used</b>	<b>3,700</b>	<b>3,794</b>

## 2.7: DEPARTMENTAL EQUITY INJECTIONS AND LOANS

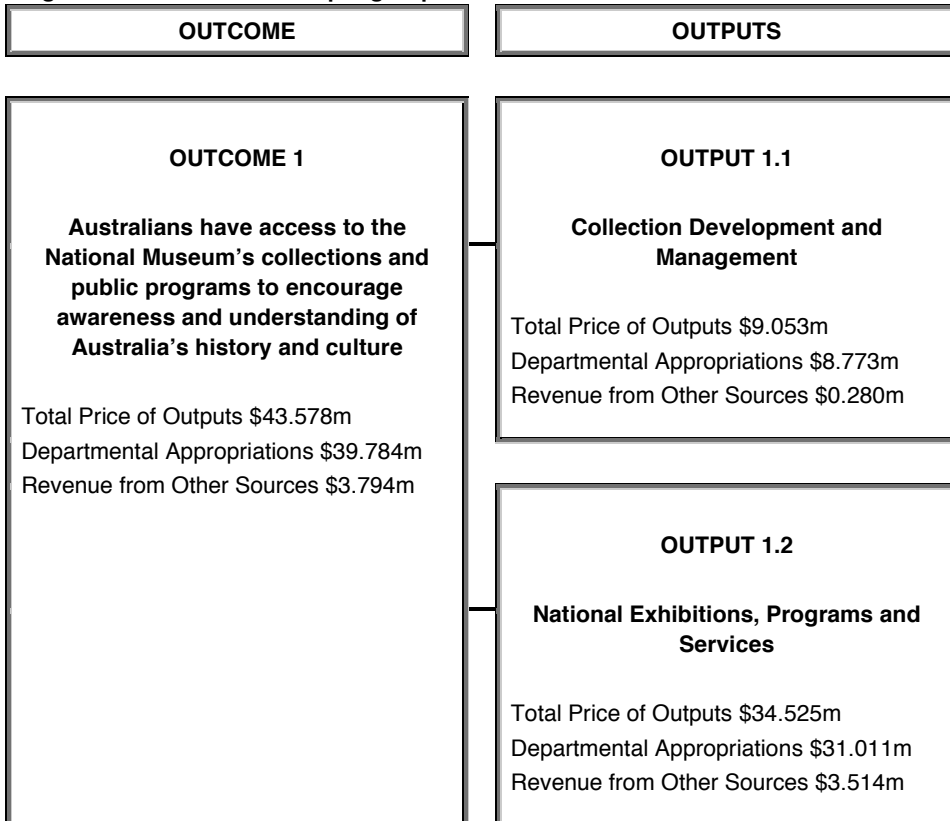
In response to the Review of the National Museum of Australia the Government has approved an equity injection of \$1.071 million for 2005-06. The majority of this funding is to fund additional National Heritage Collection objects.

## Section 3: Agency outcomes

This section explains how the resources identified in Section 2 will be used to deliver outputs and administered items to contribute to the outcome for NMA.

### SUMMARY OF OUTCOME 1

Figure 4: Outcomes and output groups



Note: Revenue from Government (Appropriations) contributes 91.29% to the Total Price of Outputs for Outcome 1.

## **OUTCOME 1 - DESCRIPTION**

### **Australians have access to the National Museum’s collections and public programs to encourage awareness and understanding of Australia’s history and culture**

The NMA’s collection includes approximately 200,000 objects covering the experience of Australia’s history and cultural heritage. The collection focuses on Indigenous cultures, Australian society and history since 1788, and Australian environmental history. The NMA acquires objects through purchase, donations and transfer arrangements. The majority of acquisitions to date have been through donations with limited funds available for purchase of objects. The NMA also undertakes research into the collection and is responsible for documenting and preserving the collection for present and future generations.

The facility on Acton Peninsula, Canberra, provides a central showcase to allow visitors to explore Australia’s social, cultural and environmental histories. The objective is to articulate and illuminate Australia’s history and cultures in lucid and stimulating ways that engage visitors. This is achieved through exhibitions which employ innovative multimedia and design, and engage visitors in educative and stimulating experiences.

Incorporated within the facility is the capability to employ a changing and evolving variety of media and programming both originating in the NMA and received from external sources. A theatre and an accompanying broadcast studio serve to project the NMA to a wider national and international audience as well as complementing the themes and events depicted in the exhibitions.

The NMA is delivering a travelling exhibition program and developing major outreach through on-line services to ensure the Australian story is accessible throughout regional and remote Australia.

## OUTCOME 1 - RESOURCING

### Outcome 1 resourcing

Table 3.1 shows how the 2005-06 Budget appropriations translate to total resourcing for outcome 1, including revenue from government (appropriation), other resources available to be used (Departmental) and the total price of outputs.

**Table 3.1: Total resources for Outcome 1 (\$'000)**

	Estimated actual 2004-05 \$'000	Budget estimate 2005-06 \$'000
<b>Departmental appropriations</b>		
Output 1.1 - Collection Development and Management	8,909	8,773
Output 1.2 - National Exhibitions, Programs and Services	31,223	31,011
<b>Total revenue from government (appropriations)</b>	<b>40,132</b>	<b>39,784</b>
<i>Contributing to price of departmental outputs</i>	<i>91.56%</i>	<i>91.29%</i>
<b>Other resources available to be used</b>		
Output 1.1 - Collection Development and Management	244	280
Output 1.2 - National Exhibitions, Programs and Services	3,456	3,514
<b>Total other resources available to be used</b>	<b>3,700</b>	<b>3,794</b>
<b>Total price from departmental outputs</b>	<b>43,832</b>	<b>43,578</b>
(Total revenue from government and from other sources)		
<hr/>		
<b>Average staffing level (number)</b>	2004-05 220	2005-06 225

## OUTCOME 1 - CONTRIBUTION OF OUTPUTS

The NMA's outputs reflect its statutory responsibilities.

### Output 1.1 – Collection Development and Management

This includes all activities that ensure the Museum has a relevant and high quality collection of objects and books together with their story. In addition, collection management includes all activities associated with maintaining the collection in appropriate condition, and ensuring it is available to be used in exhibitions and other programs to meet the Museums objectives.

### Output 1.2 – National Exhibitions, Programs and Services

This relates to activities whereby visitors access objects in the collection or information about objects, and Australian history and cultures, through visiting exhibitions and attending programs throughout Australia and overseas.

## PERFORMANCE INFORMATION AND INDICATORS FOR OUTCOME 1

### Performance information for Outcome 1

**Table 3.2: Performance information for Outcome 1**

<b>Effectiveness - Overall achievement of the Outcome</b>	
Relevance of Acquisitions	Proportion of acquisitions acquired in accordance with Collection Development Framework <b>Target</b> 100%
Accessibility of National Historical Collection	Proportion of the National Historical Collection which is available for exhibition, public programs and research <b>Target</b> 50%
The extent to which awareness and understanding is increased of Australia's history and culture	Proportion of visitors and users who indicate the Museum's exhibitions and public programs contributed to a new or different awareness or perspective on Australia's history or cultures <b>Target</b> 75%
Access to Exhibitions and programs	Number of visitors or users of Museums exhibitions and programs (excluding web) <b>Target</b> 600,000 visitors or users of programs
<b>Performance Information for Departmental Output 1.1</b>	
Collection Development and Management	<b>Quality</b> 100% of National Historical Collection acquisitions consistent with acquisition policy 75 % of National Historical Collection stored at or above appropriate Museum standards <b>Quantity</b> 1000 conservation treatments <b>Price</b> \$9.053m (\$45.26 per Collection item)
<b>Performance Information for Departmental Output 1.2</b>	
National Exhibitions, Programs and Services	<b>Quality</b> 70% of all visitors satisfied or better 80% of school visits satisfied that schools programs meet core curriculum requirements <b>Quantity</b> 600,000 visitors or users of programs 400,000 unique visits to the web site <b>Price</b> \$34.525m (\$57.54 per visitor/user)

## EVALUATIONS

Outputs delivered by the NMA are evaluated on an ongoing basis, including through continuous customer surveys. The evaluation process includes formative and summative evaluations of exhibitions, public programs and school programs to increase understanding of the needs and expectations of program users.

## Section 4: Other reporting requirements

### **4.1: PURCHASER-PROVIDER ARRANGEMENTS**

The Museum does not have any purchaser / provider arrangements.

### **4.2: COST RECOVERY ARRANGEMENTS**

#### **Summary of cost recovery impact statements**

The Museum does not undertake significant cost recovery arrangements (as defined in the Commonwealth Cost Recovery Guidelines for Information Agencies issued by the Department of Finance and Administration).

Commercial activities undertaken by the Museum are undertaken within a fully competitive market place.

## **Section 5: Budgeted financial statements**

### **5.1: ANALYSIS OF BUDGETED FINANCIAL STATEMENTS**

#### **Departmental**

The Departmental Statement of Financial Performance shows a reduction in budgeted operating expenses for 2005-06 of less than 1% (\$172,000). This reflects a reduction in appropriation revenue. The Museum does not expect this to have a significant impact on operations.

The Departmental Statement of Financial Performance shows minimal movement between the estimated actual for 2004-05 and the budget estimate for 2005-06. The investment balance mainly represents depreciation and employee entitlement reserves.

During 2005-06 the Government is providing an equity injection of \$1.021million to fund National Heritage Collection acquisitions. There is also an equity injection of \$0.050million to assist with funding to redevelop the Circa theatre. Both funding initiatives are recommendations from the Review of the National Museum: Its Exhibitions and Public Programs (Carroll Review).

### **5.2: BUDGETED FINANCIAL STATEMENTS TABLES**

Table 5.1: Budgeted departmental statement of financial performance

Table 5.1: Budgeted departmental statement of financial performance for the period ended 30 June

	Estimated actual 2004-05 \$'000	Budget estimate 2005-06 \$'000	Forward estimate 2006-07 \$'000	Forward estimate 2007-08 \$'000	Forward estimate 2008-09 \$'000
<b>REVENUE</b>					
<b>Revenues from ordinary activities</b>					
Revenues from Government	40,132	39,784	40,090	40,729	40,978
Goods and services	2,068	1,900	1,900	1,900	1,900
Interest	1,462	1,684	1,851	2,181	2,503
Dividends	-	-	-	-	-
Revenue from sales of assets	-	-	-	-	-
Reversals of previous asset write-downs	-	-	-	-	-
Net foreign exchange gains	-	-	-	-	-
Rents	-	-	-	-	-
Royalties	-	-	-	-	-
Correction of fundamental error	-	-	-	-	-
Other	170	210	210	210	210
<b>Revenues from ordinary activities</b>	<b>43,832</b>	<b>43,578</b>	<b>44,051</b>	<b>45,020</b>	<b>45,591</b>
<b>EXPENSE</b>					
<b>Expenses from ordinary activities (excluding borrowing costs expense)</b>					
Employees	14,341	15,600	16,224	16,873	17,548
Suppliers	18,846	17,329	16,939	16,838	16,750
Grants	-	-	-	-	-
Subsidies	-	-	-	-	-
Depreciation and amortisation	10,563	10,649	10,888	11,309	11,293
Write-down of assets and impairment of assets	-	-	-	-	-
Value of assets sold	-	-	-	-	-
Net foreign exchange losses	-	-	-	-	-
Correction of fundamental error	-	-	-	-	-
Other	-	-	-	-	-
<b>Expenses from ordinary activities (excluding borrowing costs expense)</b>	<b>43,750</b>	<b>43,578</b>	<b>44,051</b>	<b>45,020</b>	<b>45,591</b>
Borrowing costs expense	12	-	-	-	-
Share of net profits or (losses) of associates and joint ventures accounted for using the equity method	-	-	-	-	-
Correction of fundamental error	-	-	-	-	-
<b>Operating surplus or (deficit) from ordinary activities</b>	<b>70</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Gain or (loss) on extraordinary items	-	-	-	-	-
Correction of fundamental error	-	-	-	-	-
<b>Net surplus or (deficit)</b>	<b>70</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Outside equity interests in net surplus or (deficit)	-	-	-	-	-
<b>Net surplus or deficit attributable to the Australian Government</b>	<b>70</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Net credit or (debit) to asset revaluation reserve	8,538	-	-	-	-
Net exchange difference recognised as a direct debit or (credit) to equity	-	-	-	-	-
Adjustments arising from standards recognised as direct debit or (credit) to equity	-	-	-	-	-
Initial adjustments from transitional UIG consensus view recognised as direct debit or (credit) to equity	-	-	-	-	-
<b>Total changes in equity other than those resulting from transactions with owners as owners</b>	<b>8,608</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Table 5.2: Budget departmental statement of financial position  
as at 30 June**

	Estimated actual 2004-05 \$'000	Budget estimate 2005-06 \$'000	Forward estimate 2006-07 \$'000	Forward estimate 2007-08 \$'000	Forward estimate 2008-09 \$'000
<b>ASSETS</b>					
<b>Financial assets</b>					
Cash	1,921	1,368	1,191	1,480	1,442
Receivables	883	883	883	883	883
Investments accounted for under the equity method	-	-	-	-	-
Investments (s.39 FMA Act; s.18 CAC Act; s.19 CAC Act)	30,734	30,500	36,800	42,500	48,500
Other investments	-	-	-	-	-
Accrued revenues	-	-	-	-	-
Other financial assets	21	-	-	-	-
<b>Total financial assets</b>	<b>33,559</b>	<b>32,751</b>	<b>38,874</b>	<b>44,863</b>	<b>50,825</b>
<b>Non-financial assets</b>					
Land and buildings	74,947	74,208	73,768	73,038	72,308
Infrastructure, plant and equipment	38,679	39,260	38,287	39,408	34,741
Investment properties	-	-	-	-	-
Heritage and cultural assets	131,870	132,259	132,648	133,037	133,426
Inventories	537	537	537	537	537
Intangibles	1,818	3,717	2,366	1,015	1,414
Other non-financial assets	1,661	1,511	1,361	1,211	1,061
<b>Total non-financial assets</b>	<b>249,512</b>	<b>251,492</b>	<b>248,967</b>	<b>248,246</b>	<b>243,487</b>
<b>Total assets</b>	<b>283,071</b>	<b>284,243</b>	<b>287,841</b>	<b>293,109</b>	<b>294,312</b>
<b>LIABILITIES</b>					
<b>Interest bearing liabilities</b>					
Loans	-	-	-	-	-
Leases	-	-	-	-	-
Deposits	-	-	-	-	-
Overdraft	-	-	-	-	-
Other interest bearing liabilities	-	-	-	-	-
<b>Total interest bearing liabilities</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Provisions</b>					
Employees	2,522	2,623	2,728	2,837	2,950
Other provisions	-	-	-	-	-
<b>Total provisions</b>	<b>2,522</b>	<b>2,623</b>	<b>2,728</b>	<b>2,837</b>	<b>2,950</b>
<b>Payables</b>					
Suppliers	341	341	341	341	341
Grants	-	-	-	-	-
Dividends	-	-	-	-	-
Borrowing costs	-	-	-	-	-
Other payables	79	79	79	79	80
<b>Total payables</b>	<b>420</b>	<b>420</b>	<b>420</b>	<b>420</b>	<b>421</b>
<b>Total liabilities</b>	<b>2,942</b>	<b>3,043</b>	<b>3,148</b>	<b>3,257</b>	<b>3,371</b>
<b>EQUITY*</b>					
<b>Parent entity interest</b>					
Contributed equity	3,021	4,092	7,585	12,744	13,833
Reserves	17,042	17,042	17,042	17,042	17,042
Statutory funds	-	-	-	-	-
Retained surpluses or accumulated deficits	260,066	260,066	260,066	260,066	260,066
<b>Total parent entity interest</b>	<b>280,129</b>	<b>281,200</b>	<b>284,693</b>	<b>289,852</b>	<b>290,941</b>
<b>Outside equity interest</b>					
Contributed equity	-	-	-	-	-
Reserves	-	-	-	-	-
Retained surpluses or accumulated deficits	-	-	-	-	-
<b>Total outside equity interest</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total equity</b>	<b>280,129</b>	<b>281,200</b>	<b>284,693</b>	<b>289,852</b>	<b>290,941</b>
<b>Current assets</b>	<b>34,246</b>	<b>33,438</b>	<b>39,561</b>	<b>45,550</b>	<b>52,423</b>
<b>Non-current assets</b>	<b>248,825</b>	<b>250,805</b>	<b>248,280</b>	<b>247,559</b>	<b>241,889</b>
<b>Current liabilities</b>	<b>1,555</b>	<b>1,600</b>	<b>1,648</b>	<b>1,697</b>	<b>1,748</b>
<b>Non-current liabilities</b>	<b>1,387</b>	<b>1,443</b>	<b>1,500</b>	<b>1,560</b>	<b>1,623</b>

\*Note: 'equity' is the residual interest in assets after deduction of liabilities.

Table 5.3: Budgeted departmental statement of cash flows

**Table 5.3: Budgeted departmental statement of cash flows  
for the period ended 30 June**

	Estimated actual 2004-05 \$'000	Budget estimate 2005-06 \$'000	Forward estimate 2006-07 \$'000	Forward estimate 2007-08 \$'000	Forward estimate 2008-09 \$'000
<b>OPERATING ACTIVITIES</b>					
<b>Cash received</b>					
Goods and services	2,068	1,900	1,900	1,900	1,900
Appropriations	40,132	39,784	40,090	40,729	40,978
Interest	1,441	1,705	1,851	2,181	2,503
Dividends	-	-	-	-	-
Other	2,903	3,011	2,545	2,758	2,343
Extraordinary items	-	-	-	-	-
<b>Total cash received</b>	<b>46,544</b>	<b>46,400</b>	<b>46,386</b>	<b>47,568</b>	<b>47,724</b>
<b>Cash used</b>					
Employees	15,055	15,499	16,119	16,764	17,434
Suppliers	21,414	19,980	19,124	19,236	18,733
Grants	-	-	-	-	-
Borrowing costs	12	-	-	-	-
Other	-	-	-	-	-
Extraordinary items	-	-	-	-	-
<b>Total cash used</b>	<b>36,481</b>	<b>35,479</b>	<b>35,243</b>	<b>36,000</b>	<b>36,167</b>
<b>Net cash from or (used by) operating activities</b>	<b>10,063</b>	<b>10,921</b>	<b>11,143</b>	<b>11,568</b>	<b>11,557</b>
<b>INVESTING ACTIVITIES</b>					
<b>Cash received</b>					
Proceeds from sales of property, plant and equipment	-	-	-	-	-
Proceeds from sales of financial instruments	-	234	-	-	-
Bills of exchange and promissory notes	-	-	-	-	-
Repayments of loans made	-	-	-	-	-
Investments (s.39 FMA Act; s.18 CAC Act; s.19 CAC Act)	-	-	-	-	-
Other	-	-	-	-	-
Extraordinary items	-	-	-	-	-
<b>Total cash received</b>	<b>-</b>	<b>234</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Cash used</b>					
Purchase of property, plant and equipment	7,952	12,779	8,513	10,738	6,684
Purchase of financial instruments	4,000	-	6,300	5,700	6,000
Bills of exchange and promissory notes	-	-	-	-	-
Loans made	-	-	-	-	-
Investments (s.39 FMA Act; s.18 CAC Act; s.19 CAC Act)	-	-	-	-	-
Other	-	-	-	-	-
Extraordinary items	-	-	-	-	-
<b>Total cash used</b>	<b>11,952</b>	<b>12,779</b>	<b>14,813</b>	<b>16,438</b>	<b>12,684</b>
<b>Net cash from or (used by) investing activities</b>	<b>(11,952)</b>	<b>(12,545)</b>	<b>(14,813)</b>	<b>(16,438)</b>	<b>(12,684)</b>

**Table 5.3: Budgeted departmental statement of cash flows  
for the period ended 30 June (continued)**

	Estimated actual 2004-05 \$'000	Budget estimate 2005-06 \$'000	Forward estimate 2006-07 \$'000	Forward estimate 2007-08 \$'000	Forward estimate 2008-09 \$'000
<b>FINANCING ACTIVITIES</b>					
<b>Cash received</b>					
Appropriations - contributed equity	1,000	1,071	3,493	5,159	1,089
Proceeds from issuing financial instruments	-	-	-	-	-
Proceeds from loans	-	-	-	-	-
Other	-	-	-	-	-
Extraordinary items	-	-	-	-	-
<b>Total cash received</b>	<b>1,000</b>	<b>1,071</b>	<b>3,493</b>	<b>5,159</b>	<b>1,089</b>
<b>Cash used</b>					
Repayments of debt	460	-	-	-	-
Capital use charge paid	-	-	-	-	-
Dividends paid	-	-	-	-	-
Other	-	-	-	-	-
Extraordinary items	-	-	-	-	-
<b>Total cash used</b>	<b>460</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net cash from/(used by) financing activities</b>	<b>540</b>	<b>1,071</b>	<b>3,493</b>	<b>5,159</b>	<b>1,089</b>
<b>Net increase or (decrease) in cash held</b>	<b>(1,349)</b>	<b>(553)</b>	<b>(177)</b>	<b>289</b>	<b>(38)</b>
Cash at the beginning of the reporting period	3,270	1,921	1,368	1,191	1,480
Effect of exchange rate movements on cash at the beginning of reporting period	-	-	-	-	-
<b>Cash at the end of the reporting period</b>	<b>1,921</b>	<b>1,368</b>	<b>1,191</b>	<b>1,480</b>	<b>1,442</b>

Table 5.4: Departmental capital budget statement

**Table 5.4: Departmental capital budget statement**

	Estimated actual 2004-05 \$'000	Budget estimate 2005-06 \$'000	Forward estimate 2006-07 \$'000	Forward estimate 2007-08 \$'000	Forward estimate 2008-09 \$'000
<b>CAPITAL APPROPRIATIONS</b>					
Total equity injections	1,000	1,071	3,493	5,159	1,089
Total loans	-	-	-	-	-
<b>Total capital appropriations</b>	<b>1,000</b>	<b>1,071</b>	<b>3,493</b>	<b>5,159</b>	<b>1,089</b>
<b>Represented by:</b>					
Purchase of non-financial assets	1,000	1,071	3,493	5,159	1,089
Other	-	-	-	-	-
<b>Total represented by</b>	<b>1,000</b>	<b>1,071</b>	<b>3,493</b>	<b>5,159</b>	<b>1,089</b>
<b>PURCHASE OF NON-FINANCIAL ASSETS</b>					
Funded by capital appropriation	1,000	1,071	3,493	5,159	1,089
Funded internally by Departmental resources	6,952	11,708	5,020	5,579	5,595
<b>Total</b>	<b>7,952</b>	<b>12,779</b>	<b>8,513</b>	<b>10,738</b>	<b>6,684</b>

**Table 5.5: Departmental property, plant, equipment and intangibles — summary of movement (Budget year 2005-06)**

	Land	Investment property	Buildings	Specialist military equipment	Other infrastructure plant and equipment	Heritage and cultural assets	Computer software	Other intangibles	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>As at 1 July 2005</b>									
Gross book value	4,400	-	72,912	-	57,215	134,217	7,628	-	276,372
Accumulated depreciation	-	-	2,365	-	18,536	2,347	5,810	-	29,058
<b>Opening net book value</b>	<b>4,400</b>	<b>-</b>	<b>70,547</b>	<b>-</b>	<b>38,679</b>	<b>131,870</b>	<b>1,818</b>	<b>-</b>	<b>247,314</b>
Additions:									
by purchase	-	-	391	-	6,588	1,800	4,000	-	12,779
by finance lease	-	-	-	-	-	-	-	-	-
from acquisitions of entities or operations (including restructuring)	-	-	-	-	-	-	-	-	-
Net revaluation increment/decrement	-	-	-	-	-	-	-	-	-
Reclassifications	-	-	-	-	-	-	-	-	-
Depreciation/amortisation expense	-	-	-	-	-	-	-	-	-
Recoverable amount write-downs	-	-	1,130	-	6,007	1,411	2,101	-	10,649
Other movements	-	-	-	-	-	-	-	-	-
Disposals:									
from disposal of entities or operations (including restructuring)	-	-	-	-	-	-	-	-	-
other disposals - cost	-	-	391	-	6,588	-	4,000	-	10,979
other disposals - accrual depreciation	-	-	391	-	6,588	-	4,000	-	10,979
<b>As at 30 June 2006</b>									
Gross book value	4,400	-	72,912	-	57,215	136,017	7,628	-	278,172
Accumulated depreciation	-	-	3,104	-	17,955	3,758	3,911	-	39,707
<b>Closing net book value</b>	<b>4,400</b>	<b>-</b>	<b>69,808</b>	<b>-</b>	<b>39,260</b>	<b>132,259</b>	<b>3,717</b>	<b>-</b>	<b>249,444</b>

### **5.3: NOTES TO THE FINANCIAL STATEMENTS**

#### **Departmental**

Land and Buildings shown on the Departmental Statement of Financial Position primarily comprise the land and public facility located at Action. Building services and exhibition fitout are included in Infrastructure, Plant and Equipment.

The National Historical Collection includes iconic objects, the world's premier bark painting collection and a wide range of historical artefacts.

The investment balance mainly represents depreciation and employee entitlement reserves.

