



**PORTFOLIO SUPPLEMENTARY  
ADDITIONAL ESTIMATES  
STATEMENT**

**APPROPRIATION BILL (No. 5) 2003-04  
AND  
APPROPRIATION BILL (No. 6) 2003-04**

**COMMUNICATIONS, INFORMATION  
TECHNOLOGY AND THE ARTS  
PORTFOLIO**





MINISTER FOR COMMUNICATIONS  
INFORMATION TECHNOLOGY AND THE ARTS  
THE HON DARYL WILLIAMS AM QC MP

President of the Senate  
Australian Senate  
Parliament House  
CANBERRA ACT 2600

Speaker  
House of Representatives  
Parliament House  
CANBERRA ACT 2600

Dear Mr President  
Dear Mr Speaker

I hereby submit this Portfolio Supplementary Additional Estimates Statement in support of the additional appropriations sought for the Communications, Information Technology and the Arts Portfolio, through Appropriation Bill (No. 5) 2003-04 and Appropriation Bill (No. 6) 2003-04.

This statement has been developed, and is submitted to the parliament, as a statement of the funding requirements being sought for the portfolio.

I present these statements by virtue of my ministerial responsibility for accountability to the parliament and, through it, the public.

Yours sincerely

A handwritten signature in black ink that reads 'Daryl Williams'.

DARYL WILLIAMS



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# USER GUIDE

## INTRODUCTION

The purpose of this Portfolio Supplementary Additional Estimates Statement is to explain Appropriation Bill (No.5) 2003-04 and Appropriation Bill (No.6) 2003-04. This document serves to inform senators and members of parliament of the proposed allocation of extra appropriation resources to Government outcomes by agencies within the portfolio.

This Portfolio Supplementary Additional Estimates Statement are declared by the Appropriation Bills (Nos 5 & 6) 2003-04 to be a 'relevant document' to the interpretation of the Bills according to section 15AB of the *Acts Interpretation Act 1901*.

Whereas this document is focused on explaining these supplementary additional estimates appropriations, further information on related agency resourcing issues – including special appropriations, special accounts, revenue from other sources, performance information, and a full set of up-to-date agency budgeted financial statements – can be found in the 2004-05 Portfolio Budget Statements accompanying the 2004-05 annual appropriation bills. This Portfolio Supplementary Additional Estimates Statement should be read in conjunction with the 2004-05 Portfolio Budget Statements, which follow from this document in a chronological sense, and include information from the appropriation bills explained in this document. The 2004-05 Portfolio Budget Statements were introduced to Parliament at the same time as this document.



**DEPARTMENT OF  
COMMUNICATIONS,  
INFORMATION TECHNOLOGY  
AND THE ARTS**

**Supplementary Additional Estimates  
Statement**



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## DEPARTMENT OF COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

### SUPPLEMENTARY ADDITIONAL ESTIMATES STATEMENT: APPROPRIATION BILL (No. 5) 2003-04 AND APPROPRIATION BILL (No. 6) 2003-04

## Overview, variations and measures

### OVERVIEW OF ADDITIONAL APPROPRIATIONS SOUGHT

As a result of decisions taken by the Australian Government since the 2003-04 Portfolio Additional Estimates Statements, the Department of Communications, Information Technology and the Arts (DCITA) is seeking additional appropriations through Appropriations Bills (Nos 5 & 6) 2003-04. The new measures relate to the provision of funding to the Victorian Government towards the costs of staging the Melbourne 2006 Commonwealth Games, to the Bathurst City Council to assist in upgrading facilities at the Mount Panorama motor racing circuit, to the Australian Paralympic Committee to assist the Australian Paralympic Team to compete at the Athens 2004 Paralympic Games, and to the National Institute of Circus Arts to expand its existing premises.

### Measures

|   | 2003-04<br>(\$'000) | 2004-05<br>(\$'000) | 2005-06<br>(\$'000) | 2006-07<br>(\$'000) |
|---|---------------------|---------------------|---------------------|---------------------|
| <i>Increase in administered appropriations</i>                |                     |                     |                     |                     |
| <b>Outcome 1</b>  |                     |                     |                     |                     |
| National Institute of Circus Arts - additional funding        | 6,000               | -                   | -                   | -                   |
| <b>Outcome 2</b>  |                     |                     |                     |                     |
| Melbourne 2006 Commonwealth Games - contribution              | 40,000              | -                   | -                   | -                   |
| Athens 2004 Paralympic Games - contribution                   | 600                 | -                   | -                   | -                   |
| Mount Panorama motor racing circuit - contribution to upgrade | 10,000              | -                   | -                   | -                   |

Note: See DCITA Portfolio Budget Statements 2004-05 for figures relating to 2004-05 and forward years.

## MEASURES – SUMMARY

### National Institute of Circus Arts – additional funding

| Expense (\$m)  | 2003-04 | 2004-05 | 2005-06 | 2006-07 |
|--|---------|---------|---------|---------|
| Department of Communications,<br>Information Technology and the Arts | 6.0     | -       | -       | -       |

The Government will provide \$6 million in 2003-04 to the National Institute of Circus Arts to enable it to expand its existing premises. The Government will also provide additional funding of \$2.4 million over four years from 2004-05 to the Institute to enable it to continue to provide training in the circus and physical theatre arts.

This is in addition to ongoing funding of \$1.4 million per annum.

### Athens 2004 Paralympic Games - contribution

| Expense (\$m)  | 2003-04 | 2004-05 | 2005-06 | 2006-07 |
|--|---------|---------|---------|---------|
| Department of Communications,<br>Information Technology and the Arts | 0.6     | -       | -       | -       |

The Government will provide \$600,000 in 2003-04 to the Australian Paralympic Committee to assist the Australian Paralympic Team to compete at the Athens 2004 Paralympic Games.

### Mount Panorama motor racing circuit – contribution to upgrade

| Expense (\$m)  | 2003-04 | 2004-05 | 2005-06 | 2006-07 |
|--|---------|---------|---------|---------|
| Department of Communications,<br>Information Technology and the Arts | 10.0    | -       | -       | -       |

The Government will provide \$10 million in 2003-04 to the Bathurst City Council to assist the upgrade of facilities at the Mount Panorama motor racing circuit.

| <b>Melbourne 2006 Commonwealth Games - contribution</b> |         |         |         |         |
|---|---------|---------|---------|---------|
| Expense (\$m)   |         |         |         |         |
|   | 2003-04 | 2004-05 | 2005-06 | 2006-07 |
| All agencies  | 40.0    | -       | -       | -       |
| <i>Related Capital</i>                                  |         |         |         |         |
| All agencies  | -       | -       | -       | -       |
| <i>Related Revenue</i>                                  |         |         |         |         |
| All agencies  | -       | -       | -       | -       |

The Government will provide a package of assistance totalling \$272.5 million over four years from 2003-04 to 2006-07 to contribute to the staging of the Melbourne Commonwealth Games (M2006) to be held from 15-26 March 2006.\*

The assistance package includes \$139.8 million (including \$40 million in 2003-04) in new funding over the four years as a contribution to meeting the costs of the Games. The Government will also provide \$132.7 million in services and support which will be absorbed within existing resources.

Funding includes a grant of \$102.9 million to the Victorian Government for specific M2006 initiatives. These include \$40 million for the Opening and Closing Ceremonies, \$15 million for the Queen's Baton Relay, \$18.2 million for the M2006 Volunteer Programme, \$10 million for the Elite Athletes with a Disability Programme, \$7.5 million to provide airfare subsidies for athletes from developing countries participating in M2006, and \$6 million towards the costs of the M2006 Cultural Programme.

Funding of \$84.8 million will be provided over three years to provide security services and support to ensure a safe and secure M2006. Of this, \$56.5 million will be funded from existing resources.

Funding of \$27.1 million (including capital of \$0.2 million) over three years will be provided for non-security related services associated with staging M2006, of which \$18.5 million will be provided from existing resources. Activities involved include pre-event drug testing of international athletes, sporting programmes for people with disabilities, provision of aviation safety information and increased trade and investment promotion activities.

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\* For further information on this measure see DCITA Portfolio Budget Statements 2004-05.

The Australian Sports Commission will provide an estimated \$55.3 million in direct assistance for M2006 sports through existing programmes over two years from 2004-05. Significant indirect assistance is also provided to support athletes, coaches and support staff of M2006 sports.

Visa application costs will be waived for Commonwealth Games Family Members, resulting in revenue forgone of \$1.4 million. Exemptions from Income and Withholding Tax for the Commonwealth Games Federation, estimated at \$1 million, were recorded as a measure, *Income tax exemption for the Commonwealth Games Federation*, in the 2002-03 *Mid-Year Economic and Fiscal Outlook*.

**Table 1.1: Summary of 2003-04 measures since the 2003-04 Portfolio Additional Estimates Statements**

| Measure   | Outcome | Output groups affected | Appropriations 2003-04 (\$'000) |              |               | Appropriations 2004-05 (\$'000) |              |            | Appropriations 2005-06 (\$'000) |              |            | Appropriations 2006-07 (\$'000) |              |            |
|---|---------|------------------------|---------------------------------|--------------|---------------|---------------------------------|--------------|------------|---------------------------------|--------------|------------|---------------------------------|--------------|------------|
|   |         |                        | Admin items                     | Dept outputs | Total         | Admin items                     | Dept outputs | Total      | Admin items                     | Dept outputs | Total      | Admin items                     | Dept outputs | Total      |
| National Institute of Circus Arts - additional funding        | 1       | 1.1                    | 6,000                           | Nil          | <b>6,000</b>  | Nil                             | Nil          | <b>Nil</b> | Nil                             | Nil          | <b>Nil</b> | Nil                             | Nil          | <b>Nil</b> |
| Melbourne 2006 Commonwealth Games - contribution              | 2       | 2.1                    | 40,000                          | Nil          | <b>40,000</b> | Nil                             | Nil          | <b>Nil</b> | Nil                             | Nil          | <b>Nil</b> | Nil                             | Nil          | <b>Nil</b> |
| Athens 2004 Paralympic Games - contribution                   | 2       | 2.1                    | 600                             | Nil          | <b>600</b>    | Nil                             | Nil          | <b>Nil</b> | Nil                             | Nil          | <b>Nil</b> | Nil                             | Nil          | <b>Nil</b> |
| Mount Panorama motor racing circuit - contribution to upgrade | 2       | 2.1                    | 10,000                          | Nil          | <b>10,000</b> | Nil                             | Nil          | <b>Nil</b> | Nil                             | Nil          | <b>Nil</b> | Nil                             | Nil          | <b>Nil</b> |
| <b>Total</b>  |         |                        | <b>56,600</b>                   | <b>Nil</b>   | <b>56,600</b> | <b>Nil</b>                      | <b>Nil</b>   | <b>Nil</b> | <b>Nil</b>                      | <b>Nil</b>   | <b>Nil</b> | <b>Nil</b>                      | <b>Nil</b>   | <b>Nil</b> |

Note: See DCITA Portfolio Budget Statements 2004-05 for figures relating to 2004-05 and forward years.

## BREAKDOWN, BY APPROPRIATION BILL, OF ADDITIONAL FUNDING SOUGHT

Table 1.2: Appropriation Bill (No. 5) 2003-04

|   | 2003-04<br>Budget and<br>Additional<br>Estimates<br>\$'000 | 2003-04<br>Revised<br>\$'000 | 2003-04<br>Supplementary<br>Additional<br>Estimates<br>\$'000 | 2003-04<br>Other<br>Transfers<br>\$'000 |
|---|--|------------------------------|---|---|
| <b>ADMINISTERED ITEMS</b>   |  |                              |   |   |
| <b>Outcome 1</b>  |  |                              |   |   |
| Development of a rich and stimulating cultural sector for all Australians   | 124,424  | 130,601                      | 6,000   | -                                       |
| <b>Outcome 2</b>  |  |                              |   |   |
| Development of a stronger and internationally competitive Australian sports sector and encouragement of greater participation in sport by all Australians   | 3,689  | 4,289                        | 600   | -                                       |
| <b>Outcome 3</b>  |  |                              |   |   |
| Development of services and provision of a regulatory environment which encourages a sustainable and effective communications sector for the benefit of all Australians and an internationally competitive information economy and Information and Communications Technology industry | 196,535  | 201,071                      | -   | 4,536                                   |
| <b>Total</b>  | <b>324,648</b>   | <b>335,961</b>               | <b>6,600</b>  | <b>4,536</b>                            |
| <b>DEPARTMENTAL OUTPUTS</b>   |  |                              |   |   |
| <b>Outcome 1</b>  |  |                              |   |   |
| Development of a rich and stimulating cultural sector for all Australians   | 55,391   | 55,391                       | -   | -                                       |
| <b>Outcome 2</b>  |  |                              |   |   |
| Development of a stronger and internationally competitive Australian sports sector and encouragement of greater participation in sport by all Australians   | 3,291  | 3,291                        | -   | -                                       |
| <b>Outcome 3</b>  |  |                              |   |   |
| Development of services and provision of a regulatory environment which encourages a sustainable and effective communications sector for the benefit of all Australians and an internationally competitive information economy and Information and Communications Technology industry | 55,888   | 58,838                       | -   | 2,950                                   |
| <b>Total</b>  | <b>114,570</b>   | <b>117,520</b>               | <b>-</b>  | <b>2,950</b>                            |
| <b>Total Administered and Departmental</b>  | <b>439,218</b>   | <b>453,481</b>               | <b>6,600</b>  | <b>7,486</b>                            |

**Table 1.3: Appropriation Bill (No. 6) 2003-04**

|   | 2003-04<br>Budget and<br>Additional<br>Estimates<br>\$'000 | 2003-04<br>Revised<br>\$'000 | 2003-04<br>Supplementary<br>Additional<br>Estimates<br>\$'000 |
|---|--|------------------------------|---|
| <b>SPECIFIC PAYMENTS TO<br/>THE STATES AND TERRITORIES</b>  |  |                              |   |
| <b>Outcome 1</b>  |  |                              |   |
| Development of a rich and stimulating cultural sector for all<br>Australians  | -  | -                            | -   |
| <b>Outcome 2</b>  |  |                              |   |
| Development of a stronger and internationally competitive<br>Australian sports sector and encouragement of greater<br>participation in sport by all Australians   | -  | 50,000                       | 50,000  |
| <b>Outcome 3</b>  |  |                              |   |
| Development of services and provision of a regulatory<br>environment which encourages a sustainable and effective<br>communications sector for the benefit of all Australians and<br>an internationally competitive information economy and<br>Information and Communications Technology industry | -  | -                            | -   |
| <b>OTHER ADMINISTERED ITEMS</b>   |  |                              |   |
| <b>Outcome 1</b>  |  |                              |   |
| Development of a rich and stimulating cultural sector for all<br>Australians  | -  | -                            | -   |
| <b>Outcome 2</b>  |  |                              |   |
| Development of a stronger and internationally competitive<br>Australian sports sector and encouragement of greater<br>participation in sport by all Australians   | -  | -                            | -   |
| <b>Outcome 3</b>  |  |                              |   |
| Development of services and provision of a regulatory<br>environment which encourages a sustainable and effective<br>communications sector for the benefit of all Australians and<br>an internationally competitive information economy and<br>Information and Communications Technology industry | -  | -                            | -   |
| <b>Total</b>  | -  | <b>50,000</b>                | <b>50,000</b>   |
| <b>Non-Operating</b>  |  |                              |   |
| Equity injections   | 590  | 590                          | -   |
| Loans   | -  | -                            | -   |
| Previous year's outputs   | -  | -                            | -   |
| Administered assets and liabilities   | -  | -                            | -   |
| <b>Total capital</b>  | <b>590</b>   | <b>590</b>                   | -   |
| Department of Communications, Information Technology<br>and the Arts  |  |                              |   |
| <b>Total</b>  | <b>590</b>   | <b>50,590</b>                | <b>50,000</b>   |



